

ANNUAL PROCUREMENT PLAN

Ministry/Division: Defence Finance Department (DFD)

Budget: Revenue Agency

Procuring Entity Name & Code: Onabasik Bhabon (3258107)

Package No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Apporval of Award	Notifica tion of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
RFQ-01	Corridor Decoration-01 6 th Floor	01	★Floor Tiles ★Painting ★Transport ★Wallmates ★Labour & Fitting Cost	RFQ	CGDF	GoB	2,89,500/-	Plannet Dates	-	07.07.20 22	12.07.202 2	12.07.2022	12.07.20 22	12.07.20 2	12.07.20 22	07 Days	18.07.2022		
								Plannet Dates											
								Actual Dates											
RFQ-02	Corridor Decoration-02 6 th Floor	01	★Floor Tiles ★Painting ★Transport ★Wallmates ★Labour & Fitting Cost	RFQ	CGDF	GoB	2,99,800/-	Plannet Dates		24.07.20 22	28.07.202 2	28.07.2022	28.07.20 22	28.07.20 22	28.07.20 22	07 Days	08.08.2022		
								Plannet Dates		-									
								Actual Dates											
RFQ-03	Decoration For CGDF Sir Room 3rd Floor	01	★Floor Tiles & others ★Labour & Fitting Charge.	RFQ	CGDF	GoB	2,97,000/-	Plannet Dates		14.08.20 22	22.08.202 2	22.08.2022	22.08.20 22	22.08.20 22	22.08.20 22	07 Days	31.08.2022		
								Plannet Dates											
								Actual Dates											
RFQ-04	Balconi Decoration For CGDF Sir Room 3rd Floor	01	★Floor Tiles ★Painting ★Transport ★ Curtains ★Labour & Fitting Cost	RFQ	CGDF	GoB	2,89,500/-	Plannet Dates		06.09.20 22	13.09.202 2	13.09.2022	13.09.20 22	13.09.20 22	13.09.20 22	07 Days	22.09.2022		
								Plannet Dates											
								Actual Dates											

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Package No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Apporval of Award	Notificati on of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
RFQ-05	Corridor Decoration 3rd Floor	01	★Floor Tiles ★Painting ★Curtains ★Wallmates ★Transport ★Labours Cost	RFQ	CGDF	GoB	2,95,000/-	Plannet Dates		02.10.2022	10.10.2022	10.10.2022	10.10.2022	10.10.2022	10.10.2022	07 Days	19.10.2022		
								Plannet Dates											
								Actual Dates											
RFQ-06	Decoration For Conference Room-01 3rd Floor	01	★Wall Tiles ★Floor Tiles ★Painting ★Curtains ★Wallmates ★Transport ★Labours Cost	RFQ	CGDF	GoB	2,95,200/-	Plannet Dates		23.10.2022	31.10.2022	31.10.2022	31.10.2022	31.10.2022	31.10.2022	07 Days	08.11.2022		
								Plannet Dates											
								Actual Dates											
RFQ-07	Decoration For Conference Room-02 3rd Floor	01	★Wall Tiles ★Floor Tiles ★Painting ★Fitting ★Transport ★Labours Cost	RFQ	CGDF	GoB	2,34,000/-	Plannet Dates		14.11.2022	21.11.2022	21.11.2022	21.11.2022	21.11.2022	21.11.2022	07 Days	30.11.2022		
								Plannet Dates											
								Actual Dates											
RFQ-08	Decoration For Reception Room 3rd Floor	01	★Wall Tiles ★Floor Tiles ★Painting ★Fitting ★Transport ★Labours Cost	RFQ	CGDF	GoB	2,34,000/-	Plannet Dates		01.12.2022	08.12.2022	08.12.2022	08.12.2022	08.12.2022	08.12.2022	07 Days	15.12.2022		
								Plannet Dates											
								Actual Dates											
RFQ-09	Decoration For Upazozn & Record Branch 7th Floor	01	★Wall Tiles ★Floor Tiles ★Painting ★Fitting ★Transport ★Labours Cost	RFQ	CGDF	GoB	2,34,000/-	Plannet Dates		18.12.2022	26.12.2022	26.12.2022	26.12.2022	26.12.2022	26.12.2022	07 Days	02.01.2023		
								Plannet Dates											
								Actual Dates											
RFQ-10	New Training Room Decoration-01 7th Floor	01	★Wall Tiles ★Floor Tiles ★Painting ★Fitting ★Transport ★Labours Cost	RFQ	CGDF	GoB	2,34,000/-	Plannet Dates		05.01.2023	12.01.2023	12.01.2023	12.01.2023	12.01.2023	12.01.2023	07 Days	23.01.2022		
								Plannet Dates											
								Actual Dates											

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Package No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appor val of Award	Notific ation of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
RFQ-11	New Training Room Decoration-02 7th Floor	01	★ Wall Tiles ★ Floor Tiles ★ Painting ★ Fitting ★ Transport ★ Labours Cost	RFQ	CGDF	GoB	2,95,000/-	Plannet Dates		26.01.2023	01.02.2023	01.02.2023	01.02.2023	01.02.2023	01.02.2023	07 Days	13.02.2023		
								Plannet Dates											
								Actual Dates											
RFQ-12	Three Toilet Repsir & Modernizarion For 3rd Floor	01	★ Wall Tiles ★ Floor Tiles ★ Painting ★ Curtains ★ Wallmates ★ Transport ★ Labours Cost	RFQ	CGDF	GoB	2,95,200/-	Plannet Dates		14.02.2023	22.02.2023	22.02.2023	22.02.2023	22.02.2023	22.02.2023	07 Days	02.03.2023		
								Plannet Dates											
								Actual Dates											
RFQ-13	Three Toilet Repsir & Modernizarion For 7th Floor	01	Wall Tiles ★ Floor Tiles ★ Painting ★ Fitting ★ Transport ★ Labours Cost	RFQ	CGDF	GoB	2,34,000/-	Plannet Dates		07.03.2023	14.03.2023	14.03.2023	14.03.2023	14.03.2023	14.03.2023	07 Days	23.03.2023		
								Plannet Dates											
								Actual Dates											
RFQ-14	Door Replace For CGDF Office	15 Pcs	★ Door Purchase	RFQ	CGDF	GoB	2,92,500/-	Plannet Dates		004.04.2023	11.04.2023	11.04.2023	11.04.2023	11.04.2023	11.04.2023	07 Days	19.04.2023		
								Plannet Dates											
								Actual Dates											
RFQ-15	Collapse Get For CGDF Office (3rd & 6th Floor)	06 pcs	★ Collapse Get ★ Painting ★ Fitting ★ Transport ★ Labours Cost	RFQ	CGDF	GoB	2,80,000/-	Plannet Dates		09.05.2023	16.05.2023	16.05.2023	16.05.2023	16.05.2023	16.05.2023	07 Days	25.05.2023		
								Plannet Dates											
								Actual Dates											
RFQ-16	Decoration For All ACGDF Room 3rd Floor	01	★ Wall Tiles ★ Floor Tiles ★ Painting ★ Fitting ★ Transport ★ Labours Cost	RFQ	CGDF	GoB	2,34,000/-	Plannet Dates		01.06.2023	08.06.2023	08.06.2023	08.06.2023	08.06.2023	08.06.2023	07 Days	15.06.2023		
								Plannet Dates											
								Actual Dates											

ANNUAL PROCUREMENT PLAN

Ministry/Division: Defence Finance Department (DFD)

Budget: Revenue Agency

Procuring Entity Name & Code: Information and Communication Technologies (4112201)

Package No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appor val of Award	Notific ation of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
RFQ/ DPM -01	Information and Communication Technologies	01	★Training Camera	RFQ/ DPM	CGDF	GoB	1,80,000/-	Plannet Dates		.08.12.2 022	15.12.20 22	15.12.2022	15.12. 2022	15.12.2 022	15.12.2 022	07 days	22.12.2022		
								Plannet Dates											
								Actual Dates											

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ANNUAL PROCUREMENT PLAN

Ministry/Division: Defence Finance Department (DFD)

Budget: Revenue Agency

Procuring Entity Name & Code: Computer & Others (4112202)

Pack age No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appor val of Award	Notific ation of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
RFQ -01	Desktop Computer Purchase For CGDF Office	05 Sets	★Full Set (Monitor, CPU, Keyboard, Mouse & Others)	RFQ	CGDF	GoB	2,50,000/-	Plannet Dates		10.08.2022	17.08.2022	17.08.2022	17.08.2022	17.08.2022	17.08.2022	07 Days	24.08.2022		
								Plannet Dates											
								Actual Dates											
RFQ -02	Desktop Computer Purchase For CGDF Office	05 Sets	★Full Set (Monitor, CPU, Keyboard, Mouse & Others) ★UPS ★Printer	RFQ	CGDF	GoB	2,20,000/-	Plannet Dates		08.11.2022	15.11.2022	15.11.2022	15.11.2022	15.11.2022	15.11.2022	05 Days	22.11.2022		
								Plannet Dates											
								Actual Dates											
RFQ -03	Desktop Computer Purchase For CGDF Office	06 Sets	★Full Set (Monitor, CPU, Keyboard, Mouse & Others) ★Printer ★Scanner	RFQ	CGDF	GoB	2,40,000/-	Plannet Dates		01.02.2023	09.02.2023	09.02.2023	09.02.2023	09.02.2023	09.02.2023	07 Days	15.02.2023		
								Plannet Dates											
								Actual Dates											
RFQ -04	Desktop Computer Purchase For CGDF Office	07 Sets	★Full Set (Monitor, CPU, Keyboard, Mouse & Others) ★Printer	RFQ	CGDF	GoB	2,90,000/-	Plannet Dates		04.05.2023	11.05.2023	11.05.2023	11.05.2023	11.05.2023	11.05.2023	07 Days	17.05.2023		
								Plannet Dates											
								Actual Dates											

ANNUAL PROCUREMENT PLAN

Ministry/Division: Defence Finance Department (DFD)

Budget: Revenue Agency

Procuring Entity Name & Code: Office Accessories (4112310)

Pack age No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Apporval of Award	Notificati on of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
RFQ -01	Power supply System	01 Pcs	★IPS Battery 08 Pcs	RFQ	CGDF	GoB	1,80,000/-	Plannet Dates		12.07.2022	18.07.2022	18.07.2022	18.07.2022	18.07.2022	18.07.2022	07 Days	25.07.2022		
								Plannet Dates											
								Actual Dates											
RFQ -02	TV Purchase For Training Room 6th Floor	01 Pcs	★Bravia Sony LED TV	RFQ	CGDF	GoB	1,95,000/-	Plannet Dates		01.08.2022	08.08.2022	08.08.2022	08.08.2022	08.08.2022	08.08.2022	07 Days	16.08.2022		
								Plannet Dates											
								Actual Dates											
RFQ -03	AC Purchase Training Room 6th Floor	02 Pcs	★One New AC 02 Ton ★ Variant Electric Goods	RFQ	CGDF	GoB	1,90,000/-	Plannet Dates		02.10.2022	10.10.2022	10.10.2022	10.10.2022	10.10.2022	10.10.2022	07 Days	17.10.2022		
								Plannet Dates											
								Actual Dates											
RFQ -04	TV Purchase For Reception Room 3rd Floor	01 Pcs	★Bravia Sony LED TV	RFQ	CGDF	GoB	1,95,000/-	Plannet Dates		04.12.2022	11.12.2022	11.12.2022	11.12.2022	11.12.2022	11.12.2022	07 Days	18.12.2022		
								Plannet Dates											
								Actual Dates											
RFQ -05	TV Purchase For CGDF Sir Room 3rd Floor	01 Pcs	★Bravia Sony LED TV	RFQ	CGDF	GoB	2,95,000/-	Plannet Dates		22.01.2023	29.01.2023	29.01.2023	29.01.2023	29.01.2023	29.01.2023	07 Days	06..02.2023		
								Plannet Dates											
								Actual Dates											

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Pack age No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Apporval of Award	Notificati on of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
RFQ -06	Accessories Purchase For CGDF Office	01	★ Room Hitar Machine ★ Other Accessories	RFQ	CGDF	GoB	75,000/-	Plannet Dates		15.02.2023	22.02.2023	22.02.2023	22.02.2023	22.02.2023	22.02.2023	07 Days	01.03.2023		
								Plannet Dates											
								Actual Dates											
RFQ -07	Photocopy Machine For CGDF Office	02 Pcs	★ Photocopy Machine ★ Variant Electric Goods	RFQ	CGDF	GoB	1,80,000/-	Plannet Dates		03.04.2023	10.04.2023	10.04.2023	10.04.2023	10.04.2023	10.04.2023	07 Days	17.04.2023		
								Plannet Dates											
								Actual Dates											
RFQ -08	AC Purchase For Administration & CRD Branch, 3rd Floor	02 Pcs	★ One New AC 02 Ton ★ Variant Electric Goods	RFQ	CGDF	GoB	1,95,000/-	Plannet Dates		05.06.2023	12.06.2023	12.06.2023	12.06.2023	12.06.2023	12.06.2023	07 Days	20.06.2023		
								Plannet Dates											
								Actual Dates											

ANNUAL PROCUREMENT PLAN**Ministry/Division: Defence Finance Department (DFD)****Budget: Revenue Agency****Procuring Entity Name & Code: Furniture (4112314)**

Pack age No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appor val of Award	Notific ation of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
RFQ -01	Sofa & Others For CGDF Sir Room	01	★ Sofa ★ Rom Interior Design Charge	RFQ	CGDF	GoB	2,99,900/-	Plannet Dates		03.07.2022	13.07.2022	13.07.2022	13.07.2022	13.07.2022	13.07.2022	08 Days	19.07.2022		
								Plannet Dates											
								Actual Dates											
RFQ -02	Table & Others Purchase For CGDF Office	01	★ Executive Table and Super Table ★ Double Roller Blind Curtain	RFQ	CGDF	GoB	2,99,800/-	Plannet Dates		14.08.2022	22.08.2022	22.08.2022	22.08.2022	22.08.2022	22.08.2022	07 days	29.08.2022		
								Plannet Dates											
								Actual Dates											
RFQ -03	Chair Purchase For CGDF Office	01	★ Swivel Chair ★ Chief Executive Chair ★ Executive Chair ★ Mid Level Executive Chair	RFQ	CGDF	GoB	2,95,000/-	Plannet Dates		04.10.2022	11.10.2022	11.10.2022	11.10.2022	11.10.2022	11.10.2022	07 days	18.10.2022		
								Plannet Dates											
								Actual Dates											
RFQ -04	Balconi Decoration & Others For CGDF Sir Room	01	★ Double Roller Blind curtain ★ Decorative Drop wall partition ★ File Cabinate ★ Rom Interior Design Charge	RFQ	CGDF	GoB	2,98,000/-	Plannet Dates		08.12.2022	15.12.2022	15.12.2022	15.12.2022	15.12.2022	15.12.2022	07 days	22.12.2022		
								Plannet Dates											
								Actual Dates											

Package No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appor val of Award	Notific ation of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
RFQ -05	Sofa & Others Purchase For Reception Room 3rd Floor	01	★ Sofa ★ Rom Interior Design Charge	RFQ	CGDF	GoB	2,95,000/-	Plannet Dates		05.01.2023	11.01.2023	11.01.2023	11.01.2023	11.01.2023	11.01.2023	07 Days	18.01.2023		
								Plannet Dates											
								Actual Dates											
RFQ -06	Table Purchase For Conference Room-1	01	★ Conference Table ★ Rom Interior Design Charge	RFQ	CGDF	GoB	2,98,000/-	Plannet Dates		02.03.2023	09.03.2023	09.03.2023	09.03.2023	09.03.2023	09.03.2023	07 Days	16.03.2023		
								Plannet Dates											
								Actual Dates											
RFQ -07	Table Purchase For Conference Room-2	01	★ Conference Table ★ Rom Interior Design Charge	RFQ	CGDF	GoB	2,99,000/-	Plannet Dates		04.04.2023	12.04.2023	12.04.2023	12.04.2023	12.04.2023	12.04.2023	07 Days	19.04.2023		
								Plannet Dates											
								Actual Dates											
RFQ -08	Table & Others Purchase For All ACGDF Room	01	★ Executive Table and File Cabinet ★ Double Roller Blind Curtain	RFQ	CGDF	GoB	2,99,000/-	Plannet Dates		03.05.2023	11.05.2023	11.05.2023	11.05.2023	11.05.2023	11.05.2023	07 Days	18.05.2023		
								Plannet Dates											
								Actual Dates											
RFQ -09	Chair Purchase For CGDF Office	01	★ Swivel Chair ★ Executive Chair ★ Reception Chair	RFQ	CGDF	GoB	1,09,000/-	Plannet Dates		06.06.2023	12.06.2023	12.06.2023	12.06.2023	12.06.2023	12.06.2023	07 Days	19.06.2023		
								Plannet Dates											
								Actual Dates											

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ANNUAL PROCUREMENT PLAN

Ministry/Division: Defence Finance Department (DFD)

Budget: Revenue Agency

Procuring Entity Name & Code: Computer Software (4113301)

Package No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appor val of Award	Notific ation of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
DPM-01	Computer Software	01	★Microsoft Team	DPM	CGDF	GoB	2,50,000/-	Plannet Dates							15.12.2022		15.12.2022		
								Plannet Dates											
								Actual Dates											

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ANNUAL PROCUREMENT PLAN

Ministry/Division: Defence Finance Department (DFD)

Budget: Revenue Agency

Procuring Entity Name & Code: Others Tools & Accessories (4112316)

Pack age No	Description of Procurement Package Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appor val of Award	Notific ation of Award	Signing of Contact	Total Time of contact	Time for Completion of contact		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
RFQ -01	Face Attendance	01	★Face Attendance machine, setting & Others	RFQ	CGDF	GoB	2,50,000/-	Plannet Dates		10.08.2022	17.08.2022	17.08.2022	17.08.2022	17.08.2022	17.08.2022	07 Days	24.08.2022		
								Plannet Dates											
								Actual Dates											
RFQ -02	Desktop Computer Purchase For CGDF Office	07 Sets	★Full Set (Monitor, CPU, Keyboard, Mouse & Others) ★UPS ★Printer	RFQ	CGDF	GoB	2,95,000/-	Plannet Dates		08.11.2022	15.11.2022	15.11.2022	15.11.2022	15.11.2022	15.11.2022	05 Days	22.11.2022		
								Plannet Dates											
								Actual Dates											
RFQ -03	TV Purchase For Conference Room 3rd Floor	01 Pcs	★Bravia Sony LED TV	RFQ	CGDF	GoB	2,85,000/-	Plannet Dates		01.02.2023	09.02.2023	09.02.2023	09.02.2023	09.02.2023	09.02.2023	07 Days	15.02.2023		
								Plannet Dates											
								Actual Dates											
RFQ -04	CC TV Camera, Tools & Accessories	07 Sets	★Full Set (Monitor, CPU, Keyboard, Mouse & Others) ★Printer	RFQ	CGDF	GoB	2,90,000/-	Plannet Dates		04.05.2023	11.05.2023	11.05.2023	11.05.2023	11.05.2023	11.05.2023	07 Days	17.05.2023		
								Plannet Dates											
								Actual Dates											

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